

O&M Fixed Cost Operation Period

Fixed Cost in U.S \$

	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Average
Labor Cost Expatriate							
Labor Subtotal							
Administration Cost							
Training							
Software & Automation							
Administration Subtotal							
Management Fee							
Grand Total							
Fixed Cost In L.E							
	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Average
Labor Cost							
National Employees Bonus							
Labor Subtotal							
Administration Cost							
Training							
Office Supplies & Material							
Administration Subtotal							
Management Fee							
Grand Total							

Notes:

Management fee and bonus will be paid in accordance with the performance bonus/penalty program as stated in Article (1 of the contract agreement.

Estimated Annual Operating Budget (U.S. \$)
Operation Period

	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Average
Maintenance Cost							
Overhaul Maintenance							
Unit1							
Labor							
Material							
Unit2							
Labor							
Material							
Maintenance Subtotal							
Materials & Supplies Cost							
Tools & Equipment							
Material and Consumables							
Material And Supplies Subtotal							
Water Treatment Cost							
Water & Waste Wtr							
Treatment							
Chlorine System							
Water Treatment Subtotal							
Grand Total							

Notes:

Material and Supplies Includes Spare Parts Replenishment

In case EGYPTROL Performed the overhaul maintenance by its own resources, a 10% management fee will be charged on actual cost.